

SR 1, THOMPSONVILLE INTERCHANGE

PROJECT SCOPE/DESCRIPTION: This project includes the construction of a grade-separated interchange at this intersection and extension of Thompsonville Road from the proposed interchange to the intersection of Tub Mill Road (Kent Road 119) and Church Hill Road (Kent Road 404). This project will also include the removal of the existing traffic signal at this intersection as well as the removal of median crossovers in the immediate vicinity.

PROJECT JUSTIFICATION: This intersection has been targeted as a high accident-prone intersection. The improvements will enhance safety and improve traffic flow along the SR 1 corridor. The improvements will also provide an alternate route to access west Milford.

County:	Kent
Municipality:	
Funding Program:	Road System – Arterials
Functional Category:	Management
Representative District:	33
Senatorial District:	16



SR 1, THOMPSONVILLE INTERCHANGE (CONTINUED)

SR 1 and Thompsonville Road Intersection Looking West



SR 1 and Thompsonville Road Intersection Looking South



SR 1, THOMPSONVILLE INTERCHANGE (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
SR 1, Thompsonville Interchange		\$ 11,200.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 11,200.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 1,120.0				\$ 1,120.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 2,240.0				\$ 3,360.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 1,568.0				\$ 4,928.0
	Federal			\$ 6,272.0				\$ 6,272.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 4,928.0
	Federal			\$ 0.0				\$ 6,272.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 4,928.0	\$ 0.0			\$ 4,928.0
	Federal			\$ 6,272.0	\$ 0.0			\$ 6,272.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 11,200.0	\$ 11,200.0	\$ 11,200.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 11,200.0

SR 1, THOMPSONVILLE INTERCHANGE (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
24-122-01	SR 1, Thompsonville Interchange	PE	100% ST	\$ 1,120.0	\$ 0.0	\$ 0.0	\$ 1,120.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	2,240.0	0.0	0.0	0.0	2,240.0	0.0	0.0
		C	80% FHWA	7,840.0	0.0	0.0	0.0	0.0	7,840.0	0.0
	Total All Funds			\$ 11,200.0	\$ 0.0	\$ 0.0	\$ 1,120.0	\$ 2,240.0	\$ 7,840.0	\$ 0.0

SR 8 AND PEARSON'S CORNER ROAD, DOVER

PROJECT SCOPE/DESCRIPTION: This project will involve the construction of an addition of two 10' shoulders by placing a leveling course of hot-mix overlay. This shoulder addition will require right-of-way purchase and creation of storm water management facilities.

PROJECT JUSTIFICATION: This roadway is a major Amish route. This improvement will promote a safer roadway for their travel to and from the Amish school.

County:	Kent
Municipality:	
Funding Program:	Road System – Arterials
Functional Category:	Management
Representative District:	29
Senatorial District:	15



SR 8 and Pearson's Corner Road Intersection Looking North



SR 8 AND PEARSON'S CORNER ROAD, DOVER (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
SR 8 and Pearson's Corner Road, Dover		\$ 100.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 100.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 100.0	\$ 0.0			\$ 100.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 100.0	\$ 100.0	\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 100.0

SR 8 AND PEARSON'S CORNER ROAD, DOVER (CONTINUED)**PROJECT TIMELINE INFORMATION**

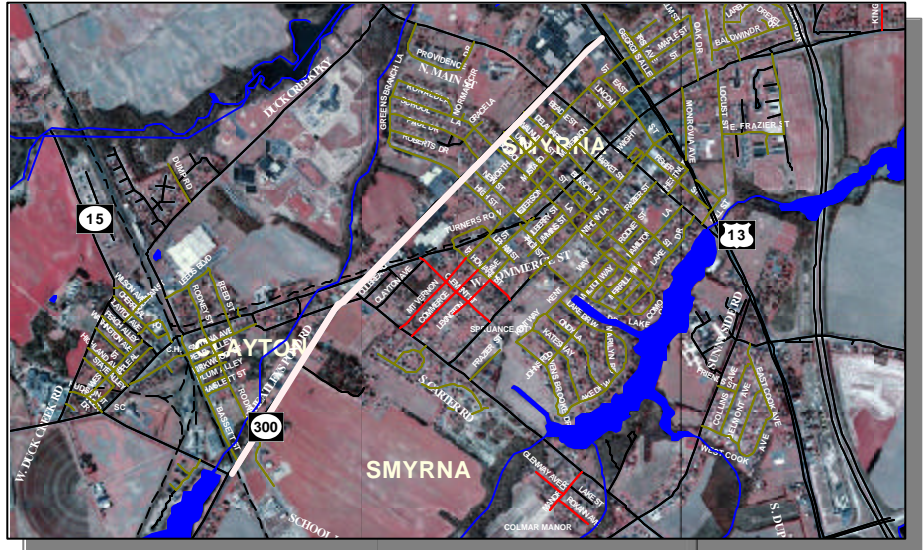
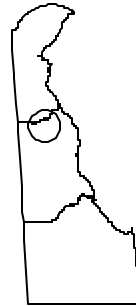
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	SR 8 and Pearson's Corner Road, Dover	PD	100% ST	\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 100.0	\$ 0.0
		PE	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		RW	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 100.0	\$ 0.0

SR300, SCHOOL LANE TO US 13

PROJECT SCOPE/DESCRIPTION: This project involves the rehabilitation of the pavement on SR300 from School Lane to US 13. The scope of work includes an overlay of SR300 from School Lane to SR 6, total pavement replacement including curbs from SR 6 to US 13, and turning radius improvements at the intersection of US 13 and SR300. The project also includes the entrance improvements required by the Wal-Mart Distribution Center.

PROJECT JUSTIFICATION: These improvements are needed to provide structural capacity to the pavement to accommodate anticipated traffic needs.

County:	Kent
Municipality:	Smyrna
Funding Program:	Road System - Arterials
Functional Category:	Management
Representative District:	8, 28
Senatorial District:	14, 15



*SR300, SCHOOL LANE TO US 13 (CONTINUED)***PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
SR300, School Lane to US 13		\$ 500.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 5,028.0	\$ 528.0	\$ 520.0	\$ 0.5	\$ 519.5	\$ 8.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 4,500.0				\$ 4,508.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 4,508.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 4,508.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 4,508.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 5,028.0	\$ 520.0			\$ 4,508.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 5,028.0	\$ 5,028.0	\$ 5,028.0	\$ 520.0	\$ 0.5	\$ 519.5	\$ 4,508.0

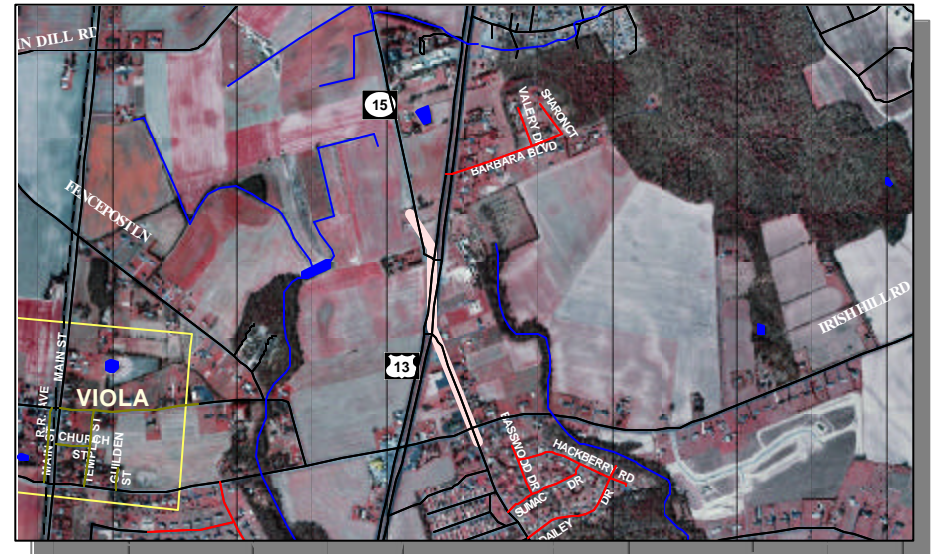
SR300, SCHOOL LANE TO US 13 (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
23-045-01	SR300, School Lane to US 13	PE	100% ST	\$ 528.0	\$ 0.0	\$ 528.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	400.0	0.0	0.0	400.0	0.0	0.0	0.0
		C	100% ST	4,100.0	0.0	0.0	4,100.0	0.0	0.0	0.0
	Total All Funds			\$ 5,028.0	\$ 0.0	\$ 528.0	\$ 4,500.0	\$ 0.0	\$ 0.0	\$ 0.0

US 13 AND SR 15 MEDIAN CLOSURE AND LIGHTING IMPROVEMENTS, VIOLA

PROJECT SCOPE/DESCRIPTION: This project includes improvements to some of the turning movements at this intersection particularly the southeast bound movement onto SR 15 from southbound US 13 as well as the northwest bound movement on SR 15 from northbound US 13. This improvement does not include signalization or elimination of these movements. The improvements will consist of some movement restrictions and closure of unnecessary and confusing movements at this and other median openings in the immediate vicinity. This project will also include the addition of street lighting at this intersection.

PROJECT JUSTIFICATION: Safety issues at this intersection include the unusual skew of SR 15 (Canterbury Road) crossing US 13. This improvement would improve safety as well as alleviate the confusion of motorists with some of the unnecessary and confusing movements at the median openings in this area.



County:	Kent
Municipality:	
Funding Program:	Road System – Arterials
Functional Category:	Management
Representative District:	33, 34
Senatorial District:	15



US 13 AND SR 15 MEDIAN CLOSURE AND LIGHTING IMPROVEMENTS, VIOLA (CONTINUED)

US 13 and SR 15 at Canterbury Looking West



US 13 and SR 15 at Canterbury Looking North



US 13 AND SR 15 MEDIAN CLOSURE AND LIGHTING IMPROVEMENTS, VIOLA (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
US 13 and SR 15, Median Closure and Lighting Improvements, Viola		\$ 100.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 100.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 100.0	\$ 0.0			\$ 100.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 100.0	\$ 100.0	\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 100.0

US 13 AND SR 15 MEDIAN CLOSURE AND LIGHTING IMPROVEMENTS, VIOLA (CONTINUED)**PROJECT TIMELINE INFORMATION**

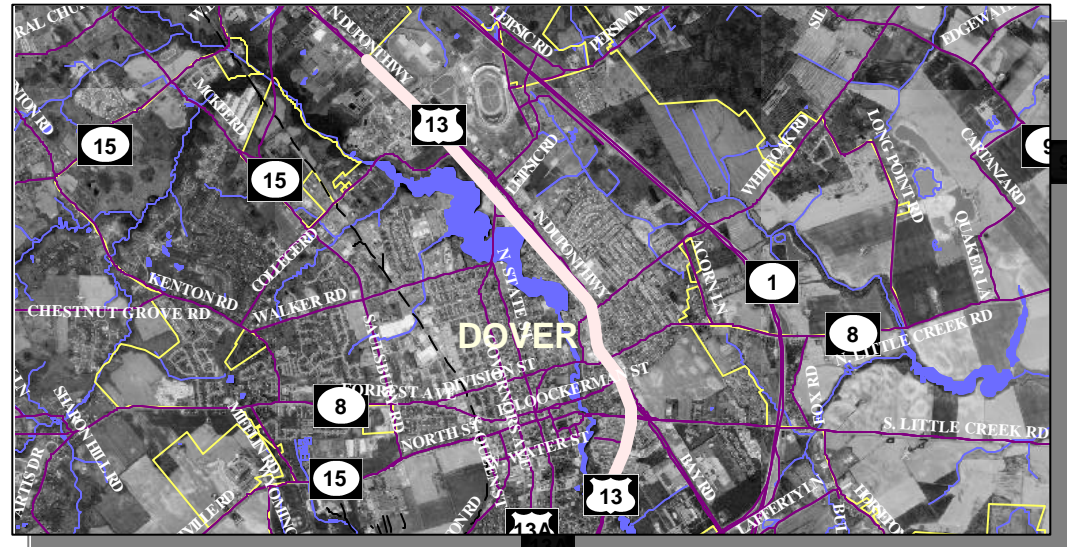
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	US 13 and SR 15, Median Closure and Lighting Improvements, Viola	C	100% ST	\$ 100.0	\$ 0.0	\$ 0.0	\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 100.0	\$ 0.0	\$ 0.0	\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0

US 13, DOVER CURBING, GUTTER, AND LANDSCAPING

PROJECT SCOPE/DESCRIPTION: This project will consist of US 13 curbing, guttering, and landscaping in the City of Dover area. The work will be completed by the department's maintenance forces in FY 2005.

PROJECT JUSTIFICATION: This project will improve the safety and aesthetics along this corridor.

County:	Kent
Municipality:	Dover
Funding Program:	Road System – Arterials
Functional Category:	Management
Representative District:	28, 29, 31, 32, 33, 34
Senatorial District:	14, 15, 16, 17



US 13, DOVER CURBING, GUTTER, AND LANDSCAPING (CONTINUED)

US 13 and Roosevelt Avenue Intersection Looking North



US 13 and Lowes Intersection Looking North

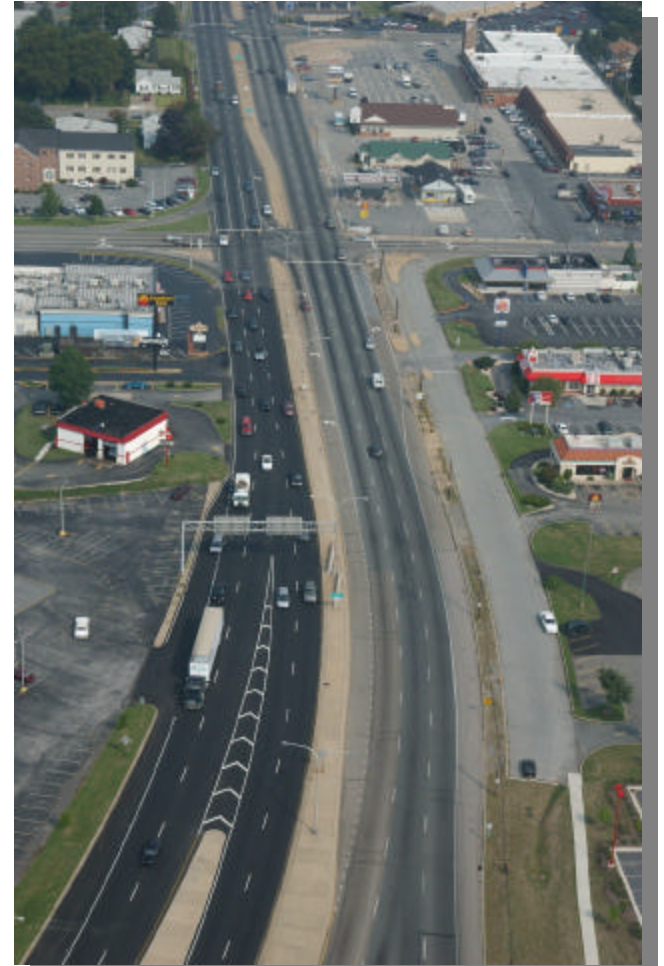


US 13, DOVER CURBING, GUTTER, AND LANDSCAPING (CONTINUED)

US 13 Looking North From Delaware State University



US 13 Looking North Towards Loockerman Street



US 13, DOVER CURBING, GUTTER, AND LANDSCAPING (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
US 13, Dover Curbing, Gutter, and Landscaping		\$ 100.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 100.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 100.0	\$ 0.0			\$ 100.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 100.0	\$ 100.0	\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 100.0

US 13, DOVER CURBING, GUTTER, AND LANDSCAPING (CONTINUED)**PROJECT TIMELINE INFORMATION**

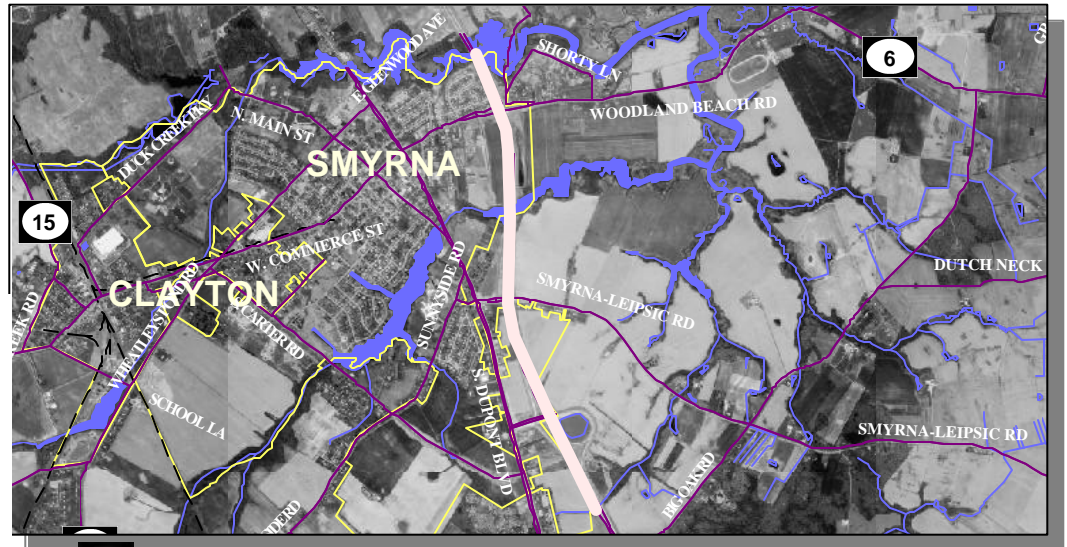
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	US 13, Dover Curbing, Gutter, and Landscaping	PD	100% ST	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		PE	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		RW	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C	100% ST	100.0	0.0	0.0	0.0	100.0	0.0	0.0
	Total All Funds			\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 100.0	\$ 0.0	\$ 0.0

US 13, SOUTH OF SMYRNA TO NORTH OF SMYRNA, CURBING, GUTTER, AND LANDSCAPING

PROJECT SCOPE/DESCRIPTION: This project will consist of US 13 curbing, guttering, and landscaping in the Town of Smyrna area (near south and north Smyrna SR 1 ramps). The work will be completed by the department's maintenance forces in FY 2004.

PROJECT JUSTIFICATION: This project will improve the safety and aesthetics along this corridor.

County:	Kent
Municipality:	Smyrna
Funding Program:	Road System – Arterials
Functional Category:	Management
Representative District:	28
Senatorial District:	14, 15



US 13 Looking North, South of Smyrna



US 13, SOUTH OF SMYRNA TO NORTH OF SMYRNA, CURBING, GUTTER, AND LANDSCAPING (CONTINUED)

US 13 South of Smyrna Looking Into Town



US 13 Looking North in Town of Smyrna



US 13, SOUTH OF SMYRNA TO NORTH OF SMYRNA, CURBING, GUTTER, AND LANDSCAPING (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
US 13, South of Smyrna to North of Smyrna, Curbing, Gutter, and Landscaping		\$ 100.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 100.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 100.0	\$ 0.0			\$ 100.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 100.0	\$ 100.0	\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 100.0

US 13, SOUTH OF SMYRNA TO NORTH OF SMYRNA, CURBING, GUTTER, AND LANDSCAPING (CONTINUED)**PROJECT TIMELINE INFORMATION**

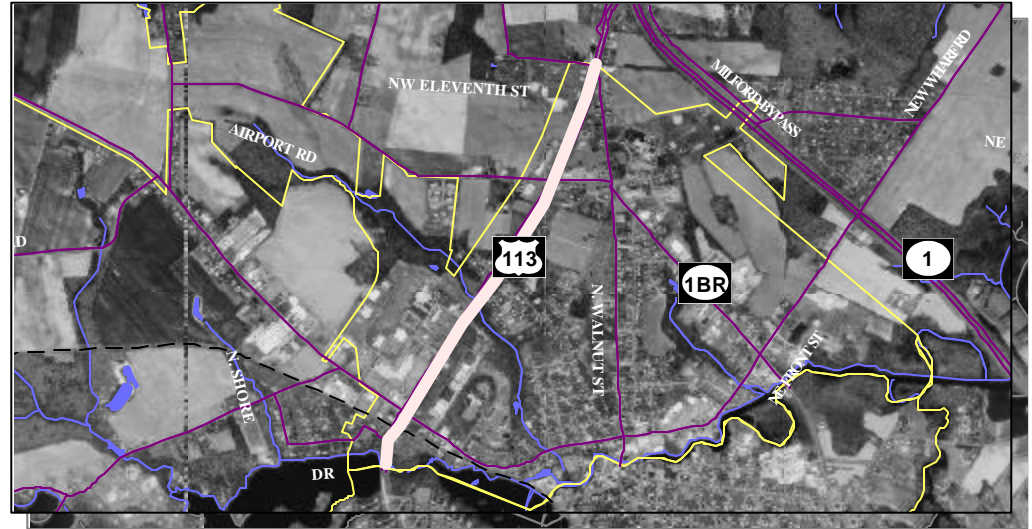
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	US 13, South of Smyrna to North of Smyrna, Curbing, Gutter, and Landscaping	PD	100% ST	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		PE	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		RW	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C	100% ST	100.0	0.0	0.0	100.0	0.0	0.0	0.0
	Total All Funds			\$ 100.0	\$ 0.0	\$ 0.0	\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0

US113, MILFORD CURBING, GUTTER, AND LANDSCAPING

PROJECT SCOPE/DESCRIPTION: This project will consist of US113 curbing, guttering, and landscaping in the Milford area. The work will be completed by the department's maintenance forces in FY 2006.

PROJECT JUSTIFICATION: This project will improve the safety and aesthetics along this corridor.

County:	Kent
Municipality:	Milford
Funding Program:	Road System – Arterials
Functional Category:	Management
Representative District:	30, 33, 35, 36
Senatorial District:	16, 18, 19



*US113, MILFORD CURBING, GUTTER, AND LANDSCAPING (CONTINUED)***PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
US113, Milford Curbing, Gutter, and Landscaping		\$ 100.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 100.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 100.0	\$ 0.0			\$ 100.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 100.0	\$ 100.0	\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 100.0

US113, MILFORD CURBING, GUTTER, AND LANDSCAPING (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	US113, Milford Curbing, Gutter, and Landscaping	PD	100% ST	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		PE	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		RW	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C	100% ST	100.0	0.0	0.0	0.0	0.0	100.0	0.0
	Total All Funds			\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 100.0	\$ 0.0